



ATARI, ZONE-IX
(DIVISION OF AGRICULTURAL EXTENSION)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)
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F. No. ATARI/IX/CDRO-CDRP/2020-21/

Dated : 28-01-2022

REVISED RELEASE AUTHORIZATION

Subject : Subject : Release of Rs. 12638211.00 under CFLD Oilseed Project.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 28-01-2022 is hereby conveyed for the under mentioned expenditure of Rs. 12638211.00 as per the details given below :-

S no	Host	No. of KVK	KVK	Total DEES	DEES OB	DEES	KVK + DEES
	1	2	3	4	5	6= 4-5	7=3+6
1	IGNTU	1	189951	0	0	0	189951.00
2	ICAR	1	36450	0	0	0	36450.00
3	JNKVV	22	3401638	178750	28217	150533	3552171.00
4	RVSKVV	22	2246894	198590	69	198521	2445415.00
5	CGKVV	1	150660	15500	0	15500	166160.00
6	IGKVV	27	5277468	484350	352178	132172	5409640.00
7	NGO	Bankhedi	310758.00	0	0	0	310758.00
8	NGO	Burhanpur	0	0	0	0	0
9	NGO	Indore	81453.00	0	0	0	81453.00
10	NGO	Raisen	128925.00	0	0	0	128925.00
11	NGO	Ratlam	58575.00	0	0	0	58575.00
12	NGO	Satna	119071.00	0	0	0	119071.00
13	NGO	Sehore	139642.00	0	0	0	139642.00
	Grand Total		12141485	877190	380464	496726	12638211.00

Note: KVK wise release attached along with.

(PPA NO. C022200050276)

Note : Payment for the above may please be released by E-Payment in favour of concerned Comptroller/NGO/Institute for further disbursement to KVKs..

The expenditure will be meet out during FY 2021-22.

Drawing & Disbursing Officer

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A.A.Raut, Scientist, ATARI, Jabalpur.

CFLD Oilseeds 2021-22

Annexure I.

Host	KVK	Details			Demo Amount	Amount for DEE5%	Amount for ICAR 5%	Net Amount	Release of fund received 54%	Opening	Ist release to KVK	Release to be made (DES + KVKs)
		Area (ha)	Demo	Budget (Rs.)								
1	2	3	4	5	6	7	8	9	10	11	12	13=7+12
IGNTU	Anuppur	60	150	320000	320000	0	16000	288000	155520.00	-34431	189951.00	189951.00
Total IGNTU	1	60	150	320000	320000	0	16000	288000	155520.00	-34431	189951.00	189951.00
ICAR	Bhopal	10	25	75000	75000	0	3750	67500	36450.00	0	36450.00	36450.00
Total ICAR	1	10	25	75000	75000	0	3750	67500	36450.00	0	36450.00	36450.00
JNKVV	Balaghat	20	50	100000	100000	5000	5000	90000	48600.00	-11237	59837.00	64837.00
JNKVV	Betul	10	25	75000	75000	3750	3750	67500	36450.00	-61948	98398.00	102148.00
JNKVV	Chhatterpur	30	75	240000	240000	12000	12000	216000	116640.00	34443	82197.00	94197.00
JNKVV	Chhindwada	60	150	405000	405000	20250	20250	364500	196830.00	-325390	522220.00	542470.00
JNKVV	Il(Delakhari)	10	25	50000	50000	2500	2500	45000	24300.00	-45900	70200.00	72700.00
JNKVV	Damoh	10	25	75000	75000	3750	3750	67500	36450.00	12	36438.00	40188.00
JNKVV	Dindori	50	125	270000	270000	13500	13500	243000	131220.00	-7346	138566.00	152066.00
JNKVV	Harda	10	25	75000	75000	3750	3750	67500	36450.00	-60365	96815.00	100565.00
JNKVV	Jabalpur	40	100	210000	210000	10500	10500	189000	102060.00	-100980	203040.00	213540.00
JNKVV	Katni	40	100	210000	210000	10500	10500	189000	102060.00	0	102060.00	112560.00
JNKVV	Mandla	20	50	100000	100000	5000	5000	90000	48600.00	-91800	140400.00	145400.00
JNKVV	Narsinghpur	60	150	325000	325000	16250	16250	292500	157950.00	-203734	361684.00	377934.00
JNKVV	Panna	40	100	245000	245000	12250	12250	220500	119070.00	-212600	331670.00	343920.00
JNKVV	Rewa	30	75	150000	150000	7500	7500	135000	72900.00	-18793	91693.00	99193.00
JNKVV	Sagar	10	25	75000	75000	3750	3750	67500	36450.00	-57375.00	93825.00	97575.00
JNKVV	Sagar II	40	100	235000	235000	11750	11750	211500	114210.00	-49875	164085.00	175835.00
JNKVV	Seoni	50	125	295000	295000	14750	14750	265500	143370.00	-87700	231070.00	245820.00
JNKVV	Shahdol	20	50	100000	100000	5000	5000	90000	48600.00	-160650	209250.00	214250.00
JNKVV	Singruli	10	25	60000	60000	3000	3000	54000	29160.00	-40005	69165.00	72165.00
JNKVV	Tikamgarh	30	75	170000	170000	8500	8500	153000	82620.00	-162945	245565.00	254065.00
JNKVV	Umaria	20	50	110000	110000	5500	5500	99000	53460.00	0	53460.00	58960.00
JNKVV	Sidhi	0	0	0	0	0	0	0	0.00	0	0.00	0.00
DEES JNKVV		0	0	0	0	178750	0	0	0.00	28217	0.00	-28217
Total JNKVV	22	610	1525	3575000	3575000	178750	178750	3217500	1737450.00	-1635971	3401638.00	3552171.00
NGO	Bankhedhi	50	125	295000	295000	0	14750	265500	143370.00	-167388	310758.00	310758.00
NGO	Burhanpur	10	25	75000	75000	0	3750	67500	36450.00	105840.00	0.00	0
NGO	Indore	10	25	75000	75000	0	3750	67500	36450.00	-45003	81453.00	81453.00
NGO	Raisen	20	50	100000	100000	0	5000	90000	48600.00	-80325	128925.00	128925.00
NGO	Ratlam	30	75	185000	185000	0	9250	166500	89910.00	31335	58575.00	58575.00
NGO	Satna	40	100	245000	245000	0	12250	220500	119070.00	-1	119071.00	119071.00
NGO	Sehore	10	25	75000	75000	0	3750	67500	36450.00	-103192	139642.00	139642.00

Host	KVK	Details			Demo Amount	Amount for DEE5%	Amount for ICAR 5%	Net Amount	Release of fund received 54%	Opening	Ist release to KVK	Release to be made (DES + KVKs)
		Area (ha)	Demo	Budget (Rs.)								
Total NGO	7	170	425	1050000	1050000	0	52500	945000	510300.00	-258734	838424.00	838424.00
RVSKVV	Alirajpur	30	75	255000	255000	12750	12750	229500	123930.00	-228131	352061.00	364811.00
RVSKVV	Agar malwa	30	75	195000	195000	9750	9750	175500	94770.00	-6715	101485.00	111235.00
RVSKVV	Ashoknagar	30	75	210000	210000	10500	10500	189000	102060.00	45997	56063.00	66563.00
RVSKVV	Barwani	40	100	435000	435000	21750	21750	391500	211410.00	194851	16559.00	38309.00
RVSKVV	Datia	20	50	120000	120000	6000	6000	108000	58320.00	-7	58327.00	64327.00
RVSKVV	Dewas	20.8	52	156000	156000	7800	7800	140400	75816.00	-50057	125873.00	133673.00
RVSKVV	Dhar	10	25	75000	75000	3750	3750	67500	36450.00	-68850	105300.00	109050.00
RVSKVV	Dhar II (Manawar)	10	25	75000	75000	3750	3750	67500	36450.00	-28172	64622.00	68372.00
RVSKVV	Guna	20	50	135000	135000	6750	6750	121500	65610.00	-73934	139544.00	146294.00
RVSKVV	Gwalior	10	25	60000	60000	3000	3000	54000	29160.00	162803	-133643.00	-130643
RVSKVV	Jhabua	40	100	315000	315000	15750	15750	283500	153090.00	-68850	221940.00	237690.00
RVSKVV	Khandwa	10	25	75000	75000	3750	3750	67500	36450.00	-34425	70875.00	74625.00
RVSKVV	Khargone	10	25	75000	75000	3750	3750	67500	36450.00	-16800	53250.00	57000.00
RVSKVV	Lahar	30	75	170000	170000	8500	8500	153000	82620.00	2980	79640.00	88140.00
RVSKVV	Mandsaure	30	75	175000	175000	8750	8750	157500	85050.00	-87492	172542.00	181292.00
RVSKVV	Morena	20	50	120000	120000	6000	6000	108000	58320.00	-52080	110400.00	116400.00
RVSKVV	Neemuch	30	75	195000	195000	9750	9750	175500	94770.00	-123930	218700.00	228450.00
RVSKVV	Rajgarh	20	50	135000	135000	6750	6750	121500	65610.00	-10000	75610.00	82360.00
RVSKVV	Shajapur	30	75	195000	195000	9750	9750	175500	94770.00	165876	-71106.00	-61356
RVSKVV	Sheopur	20	50	135000	135000	6750	6750	121500	65610.00	-36512	102122.00	108872.00
RVSKVV	Shivpuri	40	100	315000	315000	15750	15750	283500	153090.00	0	153090.00	168840.00
RVSKVV	Ujjain	56	140	350800	350800	17540	17540	315720	170488.80	-3152	173640.00	191180.00
DEES RVSKVV			0	0	0	198590	0	0	0.00	69	0.00	-69
Total RVSKVV	22	556.8	1392	3971800	3971800	198590	198590	3574620	1930294.80	-316531	2246894.00	2445415.00
MP Total	52	1406.8	3517	8991800	8991800	377340	449590	8092620	4370014.80	-2245667	6713357.00	7062411.00
CGKVV	Durg I	50	125	310000	310000	15500	15500	279000	150660.00	0	150660.00	166160.00
Total CGKVV	1	50	125	310000	310000	15500	15500	279000	150660.00	0	150660.00	166160.00
IGKVV	Bemetara	50	125	310000	310000	15500	15500	279000	150660.00	0.00	150660.00	166160.00
IGKVV	Bhatapara	145	362.5	950000	950000	47500	47500	855000	461700.00	205	461495.00	508995.00
IGKVV	Balrampur	80	200	560000	560000	28000	28000	504000	272160.00	5658	266502.00	294502.00
IGKVV	Baster	30	75	170000	170000	8500	8500	153000	82620.00	0.00	82620.00	91120.00
IGKVV	Balod	90	225	600000	600000	30000	30000	540000	291600.00	0	291600.00	321600.00
IGKVV	Bijapur	20	50	240000	240000	12000	12000	216000	116640.00	0	116640.00	128640.00
IGKVV	Bilaspur	50	125	340000	340000	17000	17000	306000	165240.00	0	165240.00	182240.00
IGKVV	Dantewada	40	100	220000	220000	11000	11000	198000	106920.00	101250	5670.00	16670.00
IGKVV	Dhamtari	40	100	220000	220000	11000	11000	198000	106920.00	-32138.00	139058.00	150058.00
IGKVV	Durg II	30	75	195000	195000	9750	9750	175500	94770.00	116	94654.00	104404.00

Host	KVK	Details			Demo Amount	Amount for DEE5%	Amount for ICAR 5%	Net Amount	Release of fund received 54%	Opening	Ist release to KVK	Release to be made (DES + KVKs)	
		Area (ha)	Demo	Budget (Rs.)									
IGKVV	Gariyaband	30	75	300000	300000	15000	15000	270000	145800.00	57	145743.00	160743.00	
IGKVV	Korba	50	125	400000	400000	20000	20000	360000	194400.00	1	194399.00	214399.00	
IGKVV	Korea	50	125	260000	260000	13000	13000	234000	126360.00	-192780	319140.00	332140.00	
IGKVV	Kanker	20	50	100000	100000	5000	5000	90000	48600.00	95	48505.00	53505.00	
IGKVV	Jashpur	60	150	460000	460000	23000	23000	414000	223560.00	0	223560.00	246560.00	
IGKVV	Kawardha	30	75	200000	200000	10000	10000	180000	97200.00	-163530	260730.00	270730.00	
IGKVV	Kondegaon	40	100	200000	200000	10000	10000	180000	97200.00	0	97200.00	107200.00	
IGKVV	Mungeli	150	375	1170000	1170000	58500	58500	1053000	568620.00	13	568607.00	627107.00	
IGKVV	Mahasamund	100	250	790000	790000	39500	39500	711000	383940.00	-327480	711420.00	750920.00	
IGKVV	Mainpat	70	175	500000	500000	25000	25000	450000	243000.00	0	243000.00	268000.00	
IGKVV	Narayanpur	40	100	200000	200000	10000	10000	180000	97200.00	47	97153.00	107153.00	
IGKVV	Raipur	50	125	285000	285000	14250	14250	256500	138510.00	0	138510.00	152760.00	
IGKVV	Raigarh	20	50	110000	110000	5500	5500	99000	53460.00	26455	27005.00	32505.00	
IGKVV	Rajnandgaon	40	100	270000	270000	13500	13500	243000	131220.00	8145	123075.00	136575.00	
IGKVV	Sukma	20	50	100000	100000	5000	5000	90000	48600.00	4300	44300.00	49300.00	
IGKVV	Surguja	60	150	390000	390000	19500	19500	351000	189540.00	0	189540.00	209040.00	
IGKVV	Janjgir	27	67.5	147000	147000	7350	7350	132300	71442.00	0	71442.00	78792.00	
DEES IGKVV		0	0	0	0	484350	0	0	0.00	352178	0.00	-352178	
Total IGKVV		27	1432	3580	9687000	9687000	484350	484350	8718300	4707882.00	-569586.00	5277468.00	5409640.00
CG Total		28	1482	3705	9997000	9997000	499850	499850	8997300	4858542.00	-569586.00	5428128.00	5575800.00
Grand Total		80	2888.8	7222	18988800	18988800	877190	949440	17089920	9228556.80	-2815253.00	12141485.00	12638211.00